



RESOLUTION 2008-52

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW THEREFORE IT BE RESOLVED by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED AND ADOPTED by the Governing Body at its meeting of September 24, 2008.

TORRANCE COUNTY COMMISSION

Attest:

Linda Kayser
County Clerk
by *Yvonne Otero*
Admin. Asst. I
T.C.C.O.

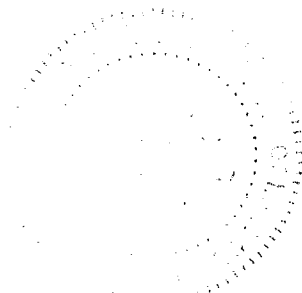
Jim Frost, District 1

Tito Chavez

Paul M. (Tito) Chavez, District 2

LeRoy M. Candelaria

LeRoy M. Candelaria, District 3



Infrastructure Capital Improvement Plan FY 2010-2014

ICIP for Torrance County

Contact:	Annette Ortiz, Deputy Co. Manager PO Box 48 Estancia, NM 87016	Telephone No.:	(505) 246-4752
COG District:	3	Fax:	(505) 384-5294
Entity Type:	CO	Email Address:	aortiz@torrancecountynm. org

Infrastructure Capital Improvement Plan FY 2010-2014

Project Priority Process/Capital Improvement Goals

Project Priority Process

Citizens were allotted ample time to express their comments and concerns regarding capital projects. After hearing the discussions, the Commission prioritized the projects based on public input. The ICIP was then adopted by the Commission per Resolution 2008-52.

Capital Improvement Goals

Using the following projects, our goals are to improve the quality of life as well as the safety of our communities: Infrastructure improvements for the Race Track that is planned in Moriarty. Plan, design, construct and equip a new County Government Facility to replace the existing courthouse to provide adequate space for growing county departments. Renovations to the existing Community Center to make it a FM Radio Station and Transit Center. Aquisition of land for a new road yard with plenty of space for a shop and stock piling of materials. Adding a water well for the Torreon Fire Department to use after the recent wild fires in that area.

Upgrade equipment for McIntosh Fire Department to provide better fire protection services in the McIntosh. Construct a new substation for District IV Fire Department to provide better fire protection services in that area. Replace equipment and vehicles in the County Road Department as we are trying to save money and not have to keep replacing parts on the old vehicles being driven right now. Acquire adequate road materials, provisions, and equipment to upgrade, improve, and repair roads in order to maintain safe roadways and to expand the County's infrastructure to promote economic development. Renovate the Tajique Community center to bring it up to code and to fix any/all safety issues; also to pave the driveway and plan, design construct and equip a play area outside of the Tajique Community Center. Renovate existing senior centers to provide an expansion of senior services and fix code deficiencies. Construct a recreational facility to promote health and community involvement with the county.

Nature/Effect/Options/Recommendations of Trends

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Projects 201001 through 201010 are driven by the needs in the high growth areas.

Infrastructure Capital Improvement Plan FY 2010-2014

Torrance County

Existing Capital Inventory

Title and Site Location:	Year Built or Rented:		Latest Major Improvement: Future Improvement Year and Description:		Physical Condition:	Utilization:	Code Deficiencies:
911 Dispatch Center	McIntosh, NM	1982	1997	Renovation Renovation	Adequate	Inadequate	no
Courthouse	Estancia, NM	1967	2000	Stucco Renovation	Inadequate	Inadequate	yes
District III VFD Second Main Station	McIntosh	2008			Adequate	Adequate	Yes
District IV VFD Station	Sweetwater Hills Subd.	1990	2001	Renovation None	Adequate	Inadequate	no
District V VFD	Homestead Estates	2007			Adequate	Adequate	Yes
Duran VFD Station	Duran, NM	1915	N/A	None None	Adequate	Adequate	no
Esperanza Medical Care Clinic	Estancia New Mexico	2005			Inadequate	Adequate	No
				Additional square footage needed.			
Estancia Senior Center	Estancia, NM	2001	N/A	None None	Adequate	Adequate	no
Hope Medical Health Clinic	Estancia NM	2005			Adequate	Adequate	Yes

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MCH Project Office	Moriarty, NM	1999	N/A	None None	Adequate	Adequate	no
McIntosh Senior Center	McIntosh, NM	1985	1997	Addition Renovation	Adequate	Adequate	no
McIntosh VFD Station	McIntosh, NM	1995	2001	Addition None	Adequate	Adequate	no
Moriarty Senior Center	Moriarty, NM	1948	1997	Addition Renovation	Adequate	Adequate	no
Mountainair Clinic	Mountainair, NM	1998	N/A	None None	Adequate	Adequate	no
Mountainair Senior Center	Mountainair, NM	1946	N/A	None Renovation	Inadequate	Inadequate	yes
Neil Mertz Judicial Compl	Estancia, NM	2003	N/A	None None	Adequate	Adequate	no
Road Shop	Estancia, NM	1967	N/A	None None	Adequate	Adequate	no
Tajique Community Center	Tajique, NM	1993	N/A	None None	Inadequate	Inadequate	Yes
TCFD II Station	Indian Hills Subd.	2001	N/A	None None	Adequate	Adequate	no
TCFD II Sub-Station	Indian Hills Subd.	2000	N/A	None None	Adequate	Adequate	no
Torreon VFD Station	Torreon, NM	1939	N/A	None Renovation	Inadequate	Adequate	yes

Infrastructure Capital Improvement Plan FY 2010-2014

Torrance County Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2010	2011	2012	2013	2014	Total
2010-01	Infrastructure Improvements Race Track Moriarty NM	1	Other	LGRANT SGRANT	1,500,000	0	0	0	0	1,500,000
2010-02	Additional Sq Ft to Health Clinics	2	Health-Related Cap Infra	CDBG LGRANT	1,000,000	0	0	0	0	1,000,000
2010-03	Transit Center / FM Radio Station	3	Adm/Service Facilities (local)	FGRANT LGRANT LFUNDS SGRANT	65,000	0	0	0	0	65,000
2010-04	Torreon Fire Department Water Well	4	Water Supply	LGRANT SGRANT	75,000	0	0	0	0	75,000
2010-05	County Rd Upgrade, Improv, and Repave	5	Hiways/Roads/Streets/ Bridges	LGRANT SGRANT	400,000	400,000	400,000	400,000	400,000	2,000,000
2010-06	New Road Department Yard / Shop		Adm/Service Facilities (local)	LGRANT SGRANT	650,000	0	0	0	0	650,000
2010-07	Treasurer Office Security		Adm/Service Facilities (local)	LGRANT	160,000	0	0	0	0	160,000
2010-08	Road Equipment & Vehicles		Hiways/Roads/Streets/ Bridges	LGRANT	250,000	250,000	250,000	250,000	250,000	1,250,000
2010-09	New Regional Animal Shelter		Adm/Service Facilities (local)	LGRANT SGRANT SLOAN	400,000	0	0	0	0	400,000
2010-10	District 5 New Fire Equipment		Fire	FGRANT LGRANT SGRANT	60,000	0	0	0	0	60,000

Infrastructure Capital Improvement Plan FY 2010-2014

2011-01	New County Government Offices	Adm/Service Facilities (local)	LGRANT LBONDS OTHER	0	250,000	700,000	0	0	950,000
2011-02	Renovations Tajique Community Center	Convention Facilities	CDBG LGRANT	0	523,800	0	0	0	523,800
2011-03	New Class A Pumper/Fire Engine	Fire	LGRANT	0	0	250,000	0	0	250,000
2011-04	Senior Center Renovations Torrance	Senior Facilities	CDBG LGRANT	0	385,000	0	0	0	385,000
2011-05	New Type 4 Urban Interface Apparatus	Fire	LGRANT	0	0	175,000	0	0	175,000
2011-06	New 4x4 Rescue Ambulance	Public Safety Vehicles	SGRANT LFUNDS	0	0	100,000	0	0	100,000
2011-07	Emergency Services Regional Facility	Public Safety Equipment/Bldgs	LGRANT	0	54,000	412,000	0	0	466,000
2011-08	Torreon Water Distribution System Improvements	Water Supply	CDBG LGRANT	0	160,000	0	0	0	160,000
2011-09	Sanctuary Zone Domestic Violence Shelter	Domestic Violence Facilities	LGRANT	0	0	600,000	0	0	600,000
2011-10	Pave County Regional Landfill Road	Hiways/Roads/Streets/Bridges	LGRANT	0	700,000	0	0	0	700,000
2012-01	Water System Upgrade	Fire	LGRANT	0	0	0	92,000	0	92,000
2012-02	Volunteer Fire Dept Equipment	Fire	LGRANT	0	0	500,000	100,000	100,000	700,000
2012-03	Fire Truck for District 2	Fire	FGRANT LGRANT SGRANT	0	0	0	150,000	0	150,000
2012-04	3,000 Gallon Tanker	Fire	LGRANT	0	0	0	175,000	0	175,000

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2012-05	District 5 Sub-Station	Fire	LFUNDS	0	0	0	67,000	0	67,000
2012-06	Emergency Services Infrastructure	Health-Related Cap Infra	LGRANT CDBG	0	0	0	800,000	90,000	890,000
2012-07	Brush/Interface 4x4 Unit	Public Safety Vehicles	LGRANT	0	0	150,000	0	0	150,000
2014-01	Community Transportation Services Support	Other		0	0	0	0	40,000	40,000
Grand Total						2,722,800	2,034,000		13,733,800
				4,560,000		3,537,000		880,000	

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Infrastructure Improvements Race Track Moriarty NM
Description/Justification & Benefits: Assist City of Moriarty to accomodate Racino.
Location: Moriarty NM
Implementation Plan:
Category: Other COG District: 3
Potential Future Funding Sources: LGRANT SGRANT Colonias? No
 70-Vigil Subcode: Project Ranking: 2010-01
 19-Beffort Capital Outlay Rank: 1
 31-Torrance House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	1,500,000	0	0	0	0	1,500,000
TOTAL NOT YET FUNDED	1,500,000	0	0	0	0	1,500,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,500,000
Total Project Cost	1,500,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

It is our goal to prepare as sufficiently as we can prior to the Racino being built.

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4752

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

Immediate

The local government that will own and administer this project:

Torrance County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rep. Rhonda King

Rep. Richard Vigil

Sen. Pete Campos

Sen. Sue Wilson Beffort

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Additional Sq Ft to Health Clinics
Description/Justification & Benefits: Add 2000 sq. ft to existing Mountainair Health Clinic to meet the growing demand for primary care services to South Torrance County. Location 105 E Pinon Mountainair NM
 Add 2500 sq. ft. to Esperanza Health Clinic to meet the growing demands for primary care services to Northern Torrance County. 903 C 5th Street Estancia NM
Location: Both Mountainair and Estancia Clinics
Implementation Plan:
Category: Health-Related Cap Infra COG District: 3
Potential Future Funding Sources: CDBG LGRANT Colonias? No House District:
 50-King Project Ranking: 2010-02 Senate District:
 19-Beffort Capital Outlay Rank: 2 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	0	0	0	0	0	0
Construction	800,000	0	0	0	0	800,000
Other	100,000	0	0	0	0	100,000
TOTAL NOT YET FUNDED	1,000,000	0	0	0	0	1,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,000,000
Total Project Cost	1,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Needed to meet the needs of primary care of medical and dental needs.

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4752

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Torrance County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Representative R. King

Representative R. Vigil

Sen. Pete Campos

Sen. Sue Wilson Beffort

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Transit Center / FM Radio Station

Description/Justification & Benefits: Torrance County is requesting funding to remodel the former McIntosh Community Center for use as a transit center and base studio for 88.7 KXNM the Torrance County non-commercial FM radio station. Improvements will include refrigerated air, soundproofing of broadcast studio, electrical upgrades, office partitions, security fencing, alert system, septic and well improvements.

Location: McIntosh. Service area Torrance County including portions of southern Santa Fe & Eastern Bernalillo.

Implementation Plan: 1) Complete survey, transfer of deed and registration of title. County Manager and Counsel. 01/01/09
2) Design & layout of interior space.
County Manager, Exec Director Torrance County
Project Office (TCPO). 01/01/2009 - 03/31/2009
3. Bids, Award, Buildout, Comp

Category: Adm/Service Facilities (local) COG District: 3

Potential Future Funding Sources: FGRANT LGRANT LFUNDS Colonias? No House District:
SGRANT

50-King Project Ranking: 2010-03 Senate District:
8-Campos Capital Outlay Rank: 3 County District:
31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	4,500	0	0	0	0	4,500
Engineering/Architectural	0	0	0	0	0	0
Construction	25,500	0	0	0	0	25,500
Other	35,000	0	0	0	0	35,000
TOTAL NOT YET FUNDED	65,000	0	0	0	0	65,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	11,500	0	0	0	0	11,500
Operating Revenues	58,920	0	0	0	0	58,920

Current Funding Status

Medicaid Billing	18,000
Farebox Revenues	42,920
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	60,920

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Amount Not Yet Funded	65,000
Total Project Cost	125,920

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Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Transportation program has outgrown current space, Radio Station needs a studio.

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4752

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

07/01/2009

The local government that will own and administer this project:

Torrance County

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Representative R. King

Representative R. Vigil

Senator P. Campos

Sen. Sue Wilson Beffort

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Torreon Fire Department Water Well
Description/Justification & Benefits: After the wildfires we have sustained, it was realized that the Torreon Fire Department is in need of a water well to support the fire fighting efforts in the Manzano Mountains and surrounding areas.
Location: Torreon NM
Implementation Plan:
Category: Water Supply **COG District:** 3
Potential Future Funding Sources: LGRANT SGRANT **Colonias?** No **House District:**
50-King Subcode: **Project Ranking:** 2010-04 **Senate District:**
8-Campos **Capital Outlay Rank:** 4 **County District:**

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	0	0	0	0	10,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	65,000	0	0	0	0	65,000
TOTAL NOT YET FUNDED	75,000	0	0	0	0	75,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	75,000
Total Project Cost	75,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Impending fire season.

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4754

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

Immediate

The local government that will own and administer this project:

Torrance County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rep. Rhonda King

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: County Rd Upgrade, Improv, and Repave
Description/Justification & Benefits: Purchase of materials and construction provisions that would allow upgrade, improvement and repairs to existing roads within Torrance County including but not limited to Charlie Breckenridge Road.
Location:
Implementation Plan: Responsible person(s): Leonard Lujan and Martin Gutierrez Road Foremen
Category: Hiways/Roads/Streets/Bridges COG District: 3
Potential Future Funding Sources: LGRANT SGRANT Colonias? No House District:
 50-King Project Ranking: 2010-05 Senate District:
 39-Griego Capital Outlay Rank: 5 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	400,000	400,000	400,000	400,000	400,000	2,000,000
TOTAL NOT YET FUNDED	400,000	400,000	400,000	400,000	400,000	2,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	20,000	0	0	0	0	20,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	2,000,000
Total Project Cost	2,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4752

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rep. Rhonda King

Rep. Richard Vigil

Sen. Pete Campos

Sen. Sue Wilson Beffort

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New Road Department Yard / Shop

Description/Justification & Benefits: The Torrance County Road department has outgrown the site where they park their equipment, vehicles and office space. There is no room to stockpile material, and the mechanic shop is sub par to today's standards. We are looking to acquire land, plan, design construct and equip a new site.

Location: Estancia New Mexico

Implementation Plan:

Category: Adm/Service Facilities (local) **COG District:** 3

Potential Future Funding Sources: LGRANT SGRANT **Colonias?** No

50-King **Subcode:** **Project Ranking:** 2010-06

8-Campos **Capital Outlay Rank:** 0

31-Torrance **House District:**

Senate District:

County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	50,000	0	0	0	0	50,000
Planning/Design	25,000	0	0	0	0	25,000
Engineering/Architectural	0	0	0	0	0	0
Construction	575,000	0	0	0	0	575,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	650,000	0	0	0	0	650,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	8,000	0	0	0	0	8,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	650,000
Total Project Cost	650,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Project Contact Person:

Joy Ansley

Phone Number:

(505) 246-4757

Address:

PO Box 48 Estancia NM 87016

Email:

jansley@torrancecountynm.org

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

Immediate

The local government that will own and administer this project:

Torrance County

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Treasurer Office Security
Description/Justification & Benefits: Treasurer's current office allows the public access to the office including desks with cash and the vault. We are looking to renovate the current office set-up to allow for a more secure "teller" area for public assistance, limiting access to the office and vault area where money is held.
Location: Estancia New Mexico
Implementation Plan:
Category: Adm/Service Facilities (local)
Potential Future Funding Sources: LGRANT
50-King Subcode:
8-Campos
31-Torrance

COG District: 3
Colonias? No
Project Ranking: 2010-07
Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	10,000	0	0	0	0	10,000
Engineering/Architectural	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Other	50,000	0	0	0	0	50,000
TOTAL NOT YET FUNDED	160,000	0	0	0	0	160,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	5,000	0	0	0	0	5,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	160,000
Total Project Cost	160,000

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Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

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ICIP Capital Project Description

Project Title: Road Equipment & Vehicles
Description/Justification & Benefits: Purchase and equip necessary road equipment and vehicles.
Location:
Implementation Plan:
Category: Hiways/Roads/Streets/Bridges **COG District:** 3
Potential Future Funding Sources: LGRANT **Colonias?** No
 50-King **Subcode:** **Project Ranking:** 2010-08
 39-Griego **Capital Outlay Rank:** 0 **House District:**
 31-Torrance **Senate District:**
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	250,000	250,000	250,000	250,000	250,000	1,250,000
TOTAL NOT YET FUNDED	250,000	250,000	250,000	250,000	250,000	1,250,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
SGRANT	0
SLOAN	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,250,000
Total Project Cost	1,250,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New Regional Animal Shelter
Description/Justification & Benefits: Acquire land, plan, design, construct and equip a new Regional Animal Shelter so that we may accommodate the need of housing animals in the area.
Location: McIntosh New Mexico
Implementation Plan: Cindi Sullivan, shelter director will head the planning and implementation of any renovations.
Category: Adm/Service Facilities (local) **COG District:** 3
Potential Future Funding Sources: LGRANT SGRANT SLOAN **Colonias?** No
 50-King **Project Ranking:** 2010-09 **House District:**
 Subcode: **Capital Outlay Rank:** 0 **Senate District:**
 8-Campos **County District:**
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	100,000	0	0	0	0	100,000
Engineering/Architectural	100,000	0	0	0	0	100,000
Construction	100,000	0	0	0	0	100,000
Other	100,000	0	0	0	0	100,000
TOTAL NOT YET FUNDED	400,000	0	0	0	0	400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
SGRANT	0
SLOAN	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	400,000
Total Project Cost	400,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: District 5 New Fire Equipment
Description/Justification & Benefits: District 5 fire department is in need of self-contained breathing apparatus, hoses, and bunker gear. This will upgrade the ISO classification.
Location:
Implementation Plan:
Category: Fire **COG District:** 3
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:**
 50-King **Subcode:** **Project Ranking:** 2010-10 **Senate District:**
 19-Beffort **Capital Outlay Rank:** 0 **County District:**
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	60,000	0	0	0	0	60,000
TOTAL NOT YET FUNDED	60,000	0	0	0	0	60,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	60,000
Total Project Cost	60,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New County Government Offices

Description/Justification & Benefits: Design & Land Acquisition for New County Government Offices. County offices are not all in one location. Currently the roof is leaking, and we do not meet all of the electrical needs to support the current growth in technology and the State Fire Marshal has written reports with regards to safety issues. We cannot house our dispatch office here and our Sheriff's Department is not secure at all. We cannot house inmates in our jail and it is extremely expensive to convert any of the jail cells for any kind of use at all. We have outgrown this building, and the cost to maintain this building grows every year as it ages.

Location: Estancia New Mexico

Implementation Plan: Joy Ansley, County Manager

Category: Adm/Service Facilities (local) COG District: 3

Potential Future Funding Sources: LGRANT LBONDS OTHER Colonias? No

50-King Subcode: Project Ranking: 2011-01 House District:

8-Campos Capital Outlay Rank: 0 Senate District:

31-Torrance County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	150,000	0	0	0	150,000
Planning/Design	0	50,000	0	0	0	50,000
Engineering/Architectural	0	50,000	0	0	0	50,000
Construction	0	0	550,000	0	0	550,000
Other	0	0	150,000	0	0	150,000
TOTAL NOT YET FUNDED	0	250,000	700,000	0	0	950,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	950,000
Total Project Cost	950,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Renovations Tajique Community Center

Description/Justification & Benefits: Tajique Community Center is in dire need of renovations. Residents of Tajique, Torreon, Manzano and other surrounding areas have requested to use the building for different functions, and it is used as a polling place. The water system needs repair, as does the plumbing; the roof leaks; also needed is a secure area for the propane gas tank to avoid theft, the parking area needs to be chip-sealed, add a play area outside; picnic area outside; new floor tile, new office area, new tiles for the ceiling damaged by the water leak; among other cosmetic clean-up.

Location: Tajique NM

Implementation Plan: Responsible person: County Manager

Category: Convention Facilities

Potential Future Funding Sources: CDBG LGRANT

50-King Subcode: 8-Campos
31-Torrance

COG District: 3

Colonias? No

Project Ranking: 2011-02

Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	6,800	0	0	0	6,800
Engineering/Architectural	0	5,000	0	0	0	5,000
Construction	0	430,000	0	0	0	430,000
Other	0	82,000	0	0	0	82,000
TOTAL NOT YET FUNDED	0	523,800	0	0	0	523,800

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	2,250	0	0	0	0	2,250
Operating Revenues	1,200	0	0	0	0	1,200

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	523,800
Total Project Cost	523,800

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New Class A Pumper/Fire Engine
Description/Justification & Benefits: Obtain new Class A Pumper for structural fire scenes. Current Class A needs upgrade.
Location: 757 Salt Mission Trail, McIntosh
Implementation Plan: Randal Arnold (Chief), Jason Trumbull, Fire Marshal
Category: Fire COG District: 3
Potential Future Funding Sources: LGRANT Colonias? No House District:
 50-King Subcode: Project Ranking: 2011-03 Senate District:
 19-Beffort Capital Outlay Rank: 0 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	250,000	0	0	250,000
TOTAL NOT YET FUNDED	0	0	250,000	0	0	250,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	6,000	0	0	6,000
Operating Revenues	0	0	45,000	0	0	45,000

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	250,000
Total Project Cost	250,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Senior Center Renovations Torrance
Description/Justification & Benefits: Renovate and repair all senior centers in the county
Location:
Implementation Plan:
Category: Senior Facilities COG District: 3
Potential Future Funding Sources: CDBG LGRANT Colonias? No House District:
 50-King **Subcode:** Project Ranking: 2011-04 Senate District:
 39-Griego Capital Outlay Rank: 0 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	28,000	0	0	0	28,000
Construction	0	357,000	0	0	0	357,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	385,000	0	0	0	385,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

CDBG	0
	0
LGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	385,000
Total Project Cost	385,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New Type 4 Urban Interface Apparatus
Description/Justification & Benefits: Maintenance costs on current brush truck are too expensive. Department needs to purchase a new type 4 wildland/interface apparatus.
Location: McIntosh, New Mexico
Implementation Plan: Randal Arnold (Chief), Jason Trumbull Fire Marshal
Category: Fire COG District: 3
Potential Future Funding Sources: LGRANT Colonias? No House District:
 50-King Subcode: Project Ranking: 2011-05 Senate District:
 8-Campos Capital Outlay Rank: 0 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	175,000	0	0	175,000
TOTAL NOT YET FUNDED	0	0	175,000	0	0	175,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	4,000	0	0	0	0	4,000
Operating Revenues	45,000	0	0	0	0	45,000

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	175,000
Total Project Cost	175,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: New 4x4 Rescue Ambulance

Description/Justification & Benefits: The McIntosh fire department needs to obtain a new 4x4 rescue ambulance. We are the only County fire department that operates a rescue ambulance and our current unit has 100,000 miles and the maintenance costs are building. This also can effect patient care and safety. This unit needs to be replaced and a new unit will allow us to operate a safe unit that will give us many years of service. We believe that the last thing anyone wants is for patient care to be compromised because of mechanical problems.

Location:

Implementation Plan:

Category: Public Safety Vehicles **COG District:** 3

Potential Future Funding Sources: SGRANT LFUNDS **Colonias?** No **House District:**

70-Vigil **Subcode:** **Project Ranking:** 2011-06 **Senate District:**

8-Campos **Capital Outlay Rank:** 0 **County District:**

31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	100,000	0	0	100,000
TOTAL NOT YET FUNDED	0	0	100,000	0	0	100,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	2,000	0	0	2,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	100,000
Total Project Cost	100,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Emergency Services Regional Facility
Description/Justification & Benefits: The current 911 Emergency Services is housed in a very old building. The roof leaks and with the additional equipment required, the building is not adequate.
Location: 751 Salt Missions Trail, McIntosh NM off of Highway 41.
Implementation Plan: Dorothy Gibson, Emergency Services Director
Category: Public Safety Equipment/Bldgs COG District: 3
Potential Future Funding Sources: LGRANT Colonias? No House District:
 50-King Subcode: Project Ranking: 2011-07 Senate District:
 8-Campos Capital Outlay Rank: 0 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	4,000	2,000	0	0	6,000
Engineering/Architectural	0	10,000	10,000	0	0	20,000
Construction	0	40,000	400,000	0	0	440,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	54,000	412,000	0	0	466,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	549,148	0	549,148
Operating Revenues	0	0	0	0	0	0

Current Funding Status

911 Tax	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	466,000
Total Project Cost	466,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Dorothy Gibson

Phone Number:

(505) 384-9896

Address:

PO Box 48 Estancia NM 87016

Email:

dgibson@torrancecounty911.com

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Torreon Water Distribution System Improvements
Description/Justification & Benefits: Improve the current water distribution system as well as, set-up a back-up or emergency well for the Torreon Water Association.
Location:
Implementation Plan:
Category: Water Supply **COG District:** 3
Potential Future Funding Sources: CDBG LGRANT **Colonias?** No **House District:**
 50-King **Project Ranking:** 2011-08 **Senate District:**
 Subcode: **Capital Outlay Rank:** 0 **County District:**
 8-Campos
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	150,000	0	0	0	150,000
Other	0	10,000	0	0	0	10,000
TOTAL NOT YET FUNDED	0	160,000	0	0	0	160,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	160,000
Total Project Cost	160,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Sanctuary Zone Domestic Violence Shelter
Description/Justification & Benefits: Plan, design, construct and equip a facility to house domestic violence victims and their families
Location:
Implementation Plan:
Category: Domestic Violence Facilities **COG District:** 3
Potential Future Funding Sources: LGRANT **Colonias?** No **House District:**
 50-King **Project Ranking:** 2011-09 **Senate District:**
 19-Beffort **Capital Outlay Rank:** 0 **County District:**
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	100,000	0	0	100,000
Engineering/Architectural	0	0	100,000	0	0	100,000
Construction	0	0	250,000	0	0	250,000
Other	0	0	150,000	0	0	150,000
TOTAL NOT YET FUNDED	0	0	600,000	0	0	600,000

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	600,000
Total Project Cost	600,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Pavé County Regional Landfill Road
Description/Justification & Benefits: Pavé the road to the Torrance County Regional Landfill
Location:
Implementation Plan:
Category: Hiways/Roads/Streets/Bridges
Potential Future Funding Sources: LGRANT
50-King Subcode:
39-Griego
31-Torrance

COG District: 3
Colonias? No
Project Ranking: 2011-10
Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	50,000	0	0	0	50,000
Construction	0	650,000	0	0	0	650,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	700,000	0	0	0	700,000

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	700,000
Total Project Cost	700,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Water System Upgrade
Description/Justification & Benefits: Increase in the water storage and delivery capabilities at the fire station. At least 20,000 Gallons of storage.
Location: McIntosh, New Mexico
Implementation Plan: Randal Arnold, Chief
 Shirley Whatley Fire Marshal
Category: Fire
Potential Future Funding Sources: LGRANT
 50-King Subcode: 19-Beffort
 31-Torrance
COG District: 3
Colonias? No
Project Ranking: 2012-01
Capital Outlay Rank: 0
House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	2,000	0	2,000
Construction	0	0	0	90,000	0	90,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	92,000	0	92,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	10,000	0	0	0	0	10,000
Operating Revenues	45,000	0	0	0	0	45,000

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	92,000
Total Project Cost	92,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Volunteer Fire Dept Equipment
Description/Justification & Benefits: Replace/update existing equipment
Location:
Implementation Plan:
Category: Fire **COG District:** 3
Potential Future Funding Sources: LGRANT **Colonias?** No **House District:**
50-King Subcode: **Project Ranking:** 2012-02 **Senate District:**
39-Griego **Capital Outlay Rank:** 0 **County District:**
31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	500,000	100,000	100,000	700,000
TOTAL NOT YET FUNDED	0	0	500,000	100,000	100,000	700,000

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	700,000
Total Project Cost	700,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Fire Truck for District 2
Description/Justification & Benefits: Due to the increased population in the fire district, District 2 Fire is in need of a 3,000 Gallon fire truck for D-2 Substation. This will benefit citizens with better response & equipment.

Location:
Implementation Plan:
Category: Fire **COG District:** 3
Potential Future Funding Sources: FGRANT LGRANT SGRANT **Colonias?** No **House District:**
 50-King **Subcode:** **Project Ranking:** 2012-03 **Senate District:**
 19-Beffort **Capital Outlay Rank:** 0 **County District:**
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	150,000	0	150,000
TOTAL NOT YET FUNDED	0	0	0	150,000	0	150,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LGRANT	0
SGRANT	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: 3,000 Gallon Tanker
Description/Justification & Benefits: Replace current 3,000 gallon Tanker. 1984 Tanker unit will have outlived it's usability.
Location: McIntosh NM
Implementation Plan: Randal Arnold, Chief
 Shirley Whatley, Fire Marshal
Category: Fire
Potential Future Funding Sources: LGRANT
 50-King Subcode:
 -
 31-Torrance

COG District: 3
Colonias? No
Project Ranking: 2012-04
Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	175,000	0	175,000
TOTAL NOT YET FUNDED	0	0	0	175,000	0	175,000

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

Opr Exp and Debt Srvc	2,000	0	0	0	0	2,000
Operating Revenues	45,000	0	0	0	0	45,000

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	175,000
Total Project Cost	175,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: District 5 Sub-Station
Description/Justification & Benefits: District 5 needs a sub-station located in the Sweet-water hills area to cut down on response time.
Location: #45 Galloway off of Appaloosa Road, Moriarty
Implementation Plan: Jason Trumbull (Chief) Shirley Whatley Fire Marshal
Category: Fire COG District: 3
Potential Future Funding Sources: LFUNDS Colonias? No House District:
 50-King Project Ranking: 2012-05 Senate District:
 - Capital Outlay Rank: 0 County District:
 31-Torrance

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	1,000	0	1,000
Engineering/Architectural	0	0	0	1,000	0	1,000
Construction	0	0	0	65,000	0	65,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	67,000	0	67,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	12,000	0	0	0	0	12,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	67,000
Total Project Cost	67,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

Will funds be expended within four (4) years from time the funding is made available?

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Emergency Services Infrastructure
Description/Justification & Benefits: Accomodate all Torrance County's needs with regards to Emergency Services.
Location: Estancia NM
Implementation Plan:
Category: Health-Related Cap Infra
Potential Future Funding Sources: LGRANT CDBG
50-King Subcode:
39-Griego
31-Torrance

COG District: 3
Colonias? No
Project Ranking: 2012-06
Capital Outlay Rank: 0

House District:
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	30,000	0	30,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	90,000	0	90,000
Construction	0	0	0	680,000	90,000	770,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	800,000	90,000	890,000

Has your local government/agency planned for operating expenses for the project when it is completed?

No

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
	0
CDBG	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	890,000
Total Project Cost	890,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Brush/Interface 4x4 Unit

Description/Justification & Benefits: With the population growth in the McIntosh fire district, fires are not brush or structural, but have potential to have both at the same time. The need to have a unit that can provide both is very important. We need an Interface unit that can provide both is very important. We need an interface unit with 1,000 of water and a pump that can provide structural protection. This unit will allow our department to respond to a fire and provide structural protection and fight wildland with one unit. We will be able to enhance our capabilities and provide better safety to our personnel.

Location:

Implementation Plan:

Category: Public Safety Vehicles **COG District:** 3

Potential Future Funding Sources: LGRANT **Colonias?** No

70-Vigil **Project Ranking:** 2012-07 **House District:**

8-Campos **Capital Outlay Rank:** 0 **Senate District:**

31-Torrance **County District:**

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	150,000	0	0	150,000
TOTAL NOT YET FUNDED	0	0	150,000	0	0	150,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LGRANT	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	150,000
Total Project Cost	150,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Community Transportation Services Support
Description/Justification & Benefits: Torrance County is requesting operations funds to support existing service and expansion of community transportation services to meet growing demand throughout Torrance County including southern Santa Fe and eastern Bernalillo county communities included in the Moriarty/Edgewood School District.
Location: County and surrounding areas
Implementation Plan:
Category: Other
Potential Future Funding Sources: COG District: 3
 Subcode: Colonias? No House District:
 Project Ranking: 2014-01 Senate District:
 Capital Outlay Rank: 0 County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	40,000	40,000
TOTAL NOT YET FUNDED	0	0	0	0	40,000	40,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	40,000
Total Project Cost	40,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request: